

SERVICIUL D.F.F.D.M.A.P.S.R.I.D.

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 30.04.2018 LA MEDICAMENTE SI MATERIALE SANITARE

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Nr.crt	Denumire indicator	Medicamente activitate curenta	Medicamente pensionari 0-700	Medicamente personal contractual	Total programe nationale de sanatate din care:	Medicamente					Materiale sanitare
						Diabet	Oncologie activitate curenta	Oncologie cost volum	Stari post transplant	Boli rare	Teste automonitorizare
1	Buget alocat pana la data de 30.04.2018	137,297,000.00	2,271,000.00	17,000.00	61,993,050.00	28,129,550.00	17,949,470.00	10,639,420.00	1,147,010.00	923,140.00	3,204,460.00
2	Plati efectuate la data de 30.04.2018	55,542,333.59	719,733.32	17,000.00	26,505,081.37	13,200,792.75	7,625,782.15	3,541,843.15	484,137.75	409,885.57	1,242,640.00
3	Disponibil ramas	81,754,666.41	1,551,266.68	0.00	35,487,968.63	14,928,757.25	10,323,687.85	7,097,576.85	662,872.25	513,254.43	1,961,820.00